

**Johnston County**

|   | ESTIMATED RESOURCES |                   |                  |                  | ESTIMATED PERCENT |              |              |
|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
|   | Total               | Federal           | State            | County           | Federal           | State        | County       |
| <b>1. Public Assistance Programs</b>                |                     |                   |                  |                  |                   |              |              |
| <b>A. Division of Social Services</b>               |                     |                   |                  |                  |                   |              |              |
| 1 Work First Family Assistance                      | 1,090,367           | 1,090,367         | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 2 Food and Nutrition Benefits                       | 37,318,792          | 37,318,792        | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 3 Title IV-B Adoption Assistance Payments           | 577,251             | 0                 | 432,938          | 144,313          | 0.00%             | 75.00%       | 25.00%       |
| 4 Title IV-B Adoption Vendor Payments               | 122,523             | 0                 | 91,892           | 30,631           | 0.00%             | 75.00%       | 25.00%       |
| 5 State Adoption Assistance Payments                | 21,926              | 0                 | 21,926           | 0                | 0.00%             | 100.00%      | 0.00%        |
| 6 State Adoption Vendor Payments                    | 2,400               | 0                 | 2,400            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 7 Title IV-E Adoption Assistance Payments           | 911,657             | 593,762           | 158,947          | 158,948          | 65.13%            | 17.43%       | 17.44%       |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring   | 14,352              | 7,176             | 3,588            | 3,588            | 50.00%            | 25.00%       | 25.00%       |
| 9 Title IV-E Foster Care - Standard Board Rate      | 208,533             | 135,818           | 36,357           | 36,358           | 65.13%            | 17.43%       | 17.44%       |
| 10 Title IV-E Foster Care Maximization              | 28,574              | 18,610            | 4,982            | 4,982            | 65.13%            | 17.44%       | 17.44%       |
| 11 State Foster Care Benefits Program               | 169,520             | 0                 | 84,760           | 84,760           | 0.00%             | 50.00%       | 50.00%       |
| 12 Low Income Energy Assistance Payments            | 448,118             | 448,118           | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 13 Crisis Intervention Program                      | 322,627             | 322,627           | 0                | 0                | 100.00%           | 0.00%        | 0.00%        |
| 14 Progress Energy - Energy Neighbor Fund           | 8,550               | 0                 | 8,550            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 15 Haywood Electrical - Helping Each Member Cope    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 16 Wake Electric Membership Corp. - W.E. Roundup    | 4,000               | 0                 | 4,000            | 0                | 0.00%             | 100.00%      | 0.00%        |
| 17 Piedmont Natural Gas - Share the Warmth          | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| 18 Refugee Assistance Payments                      | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%        |
| <b>B. Division of Aging and Adult Services</b>      |                     |                   |                  |                  |                   |              |              |
| 19 State/County Special Assistance for Adults       | 2,418,619           | 0                 | 1,209,310        | 1,209,310        | 0.00%             | 50.00%       | 50.00%       |
| <b>C. Division of Services for the Blind</b>        |                     |                   |                  |                  |                   |              |              |
| 20 Special Assistance for the Blind                 | 5,996               | 0                 | 2,998            | 2,998            | 0.00%             | 50.00%       | 50.00%       |
| <b>D. Division of Child Development</b>             |                     |                   |                  |                  |                   |              |              |
| 21 Subsidized Child Care Program - Direct Pmts      | 6,401,098           | 5,164,726         | 1,236,372        | 0                | 80.69%            | 19.31%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b> | <b>50,074,903</b>   | <b>45,099,996</b> | <b>3,299,020</b> | <b>1,675,888</b> | <b>90.07%</b>     | <b>6.59%</b> | <b>3.35%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Johnston County**

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|   | Total               | Federal          | State         | County           | Federal           | State        | County        |
| <b>A. Division of Social Services</b>                     |                     |                  |               |                  |                   |              |               |
| 22 LIEAP & CIP Administration                             | 60,284              | 60,284           | 0             | 0                | 100.00%           | 0.00%        | 0.00%         |
| 23 Food/Nutrition Services Program Administration         | 1,724,877           | 862,439          | 0             | 862,439          | 50.00%            | 0.00%        | 50.00%        |
| 24 Food & Nutrition Incentive Fraud Collections           | 12,761              | 12,761           | 0             | 0                | 100.00%           | 0.00%        | 0.00%         |
| 25 Electronic Benefit Transfer E-Funds Cost               | 73,872              | 36,936           | 0             | 36,936           | 50.00%            | 0.00%        | 50.00%        |
| 26 Food and Nutrition Services EBT Call Center            | 21,083              | 10,541           | 0             | 10,541           | 50.00%            | 0.00%        | 50.00%        |
| 27 Refugee Assistance Administration                      | 0                   | 0                | 0             | 0                | 0.00%             | 0.00%        | 0.00%         |
| <b>B. Division of Aging and Adult Services</b>            |                     |                  |               |                  |                   |              |               |
| 28 State/County Special Assistance Administration         | 17,510              | 0                | 0             | 17,510           | 0.00%             | 0.00%        | 100.00%       |
| <b>C. Division of Child Development</b>                   |                     |                  |               |                  |                   |              |               |
| 29 Subsidized Child Care Program - Service Support        | 327,394             | 327,394          | 0             | 0                | 100.00%           | 0.00%        | 0.00%         |
| <b>D. Division of Medical Assistance</b>                  |                     |                  |               |                  |                   |              |               |
| 30 Medicaid (Title XIX) Administration                    | 3,701,933           | 1,850,967        | 0             | 1,850,967        | 50.00%            | 0.00%        | 50.00%        |
| 31 Medicaid Expansion                                     | 30,884              | 15,442           | 15,442        | 0                | 50.00%            | 50.00%       | 0.00%         |
| <b>Total Cost For 2. Public Assistance Administration</b> | <b>5,970,598</b>    | <b>3,176,763</b> | <b>15,442</b> | <b>2,778,393</b> | <b>53.21%</b>     | <b>0.26%</b> | <b>46.53%</b> |

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

|   |           |         |        |         |         |         |        |
|---|-----------|---------|--------|---------|---------|---------|--------|
| 32 SSBG Services - Federal & State            | 443,229   | 299,782 | 31,156 | 112,291 | 67.64%  | 7.03%   | 25.33% |
| 33 TANF Transferred to SSBG                   | 76,169    | 57,127  | 0      | 19,042  | 75.00%  | 0.00%   | 25.00% |
| 34 Chafee Foster Care Independence (NC LINKS) | 21,275    | 17,020  | 4,255  | 0       | 80.00%  | 20.00%  | 0.00%  |
| 35 Child Protective Services - IV-E           | 297,984   | 148,992 | 74,496 | 74,496  | 50.00%  | 25.00%  | 25.00% |
| 36 Child Protective Services - State          | 35,455    | 0       | 35,455 | 0       | 0.00%   | 100.00% | 0.00%  |
| 37 Permanency Planning Regular                | 50,031    | 36,022  | 0      | 14,009  | 72.00%  | 0.00%   | 28.00% |
| 38 Permanency Planning Special                | 14,852    | 10,693  | 0      | 4,159   | 72.00%  | 0.00%   | 28.00% |
| 39 Family Reunification                       | 0         | 0       | 0      | 0       | 0.00%   | 0.00%   | 0.00%  |
| 40 Foster Care/Adoptions - State              | 84,000    | 42,000  | 42,000 | 0       | 50.00%  | 50.00%  | 0.00%  |
| 41 TANF Child Welfare Workers for Local DSS   | 411,417   | 411,417 | 0      | 0       | 100.00% | 0.00%   | 0.00%  |
| 42 IV-E Admin Foster Care 50%Fed-50%Co        | 1,434,731 | 717,366 | 0      | 717,365 | 50.00%  | 0.00%   | 50.00% |

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| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 44 IV-E Admin Adoption 50%Fed-50%Co              | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 46 Child & Family Teams                          | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 47 Monthly Caseworker Visits                     | 10,432              | 10,432            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 48 Child Support Enforcement Services (IV-D)     | 2,181,121           | 1,439,540         | 0                | 741,581          | 66.00%            | 0.00%        | 34.00%        |
| 49 Offset -- IV-D Incentive                      | 220,848             | 220,848           | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 50 Food and Nutrition - Workfare                 | 0                   | 0                 | 0                | 0                | 0.00%             | 0.00%        | 0.00%         |
| 51 Food and Nutrition - Employment & Training    | 10,500              | 5,250             | 0                | 5,250            | 50.00%            | 0.00%        | 50.00%        |
| 52 Work First County Block Grant                 | 2,464,606           | 1,396,281         | 0                | 1,068,325        | 56.65%            | 0.00%        | 43.35%        |
| 53 Work First Functional Assessment              | 3,500               | 3,500             | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| 54 TANF Domestic Violence                        | 28,257              | 28,257            | 0                | 0                | 100.00%           | 0.00%        | 0.00%         |
| <b>B. Division of Aging and Adult Services</b>   |                     |                   |                  |                  |                   |              |               |
| 55 State In-Home Services Fund                   | 12,283              | 10,748            | 0                | 1,535            | 87.50%            | 0.00%        | 12.50%        |
| 56 Adult Day Care Federal & State                | 34,669              | 16,457            | 13,878           | 4,334            | 47.47%            | 40.03%       | 12.50%        |
| 57 Adult Care Home Case Management Services      | 138,852             | 69,426            | 34,713           | 34,713           | 50.00%            | 25.00%       | 25.00%        |
| 58 Adult Protective Services - State             | 47,470              | 0                 | 47,470           | 0                | 0.00%             | 100.00%      | 0.00%         |
| 59 Adult Homes Specialist                        | 72,918              | 36,459            | 29,167           | 7,292            | 50.00%            | 40.00%       | 10.00%        |
| <b>Total Cost For 3. Services Programs</b>       | <b>8,094,599</b>    | <b>4,977,617</b>  | <b>312,590</b>   | <b>2,804,392</b> | <b>61.49%</b>     | <b>3.86%</b> | <b>34.65%</b> |
| Note that the totals may be off due to rounding. |                     |                   |                  |                  |                   |              |               |
| <b>Grand Total</b>                               |                     |                   |                  |                  |                   |              |               |
| <b>All Programs and Administration</b>           | <b>64,140,100</b>   | <b>53,254,376</b> | <b>3,627,052</b> | <b>7,258,672</b> | <b>83.03%</b>     | <b>5.65%</b> | <b>11.32%</b> |